

**Program Manager's Report
Construction Activity...
March 2008**

CONSTRUCTION STATUS

Project 6A-1

- **Contractor is continuing the submittal process**
- **Contractor has set up his field office**
- **Contractor is working on tunnels in advance of pipe delivery**
- **Large inch pipe delivery scheduled to begin in mid March**

CONSTRUCTION STATUS

Project 10A

- **Contractor is working on punch list**
- **Anticipate recommending acceptance of project at April Board meeting**

CONSTRUCTION STATUS

Project 10B

- **Contractor has re-mobilized and plans to start work on the tunnel under Cypress Creek in March. The new tunnel will be adjacent to the original tunnel.**
- **Contractor installed another approximately 653 feet of 42-inch water line bringing the total footage installed to approximately 5,472**

CONSTRUCTION STATUS

Project 15A

- **Contractor installed an additional 2,093 feet of 36-inch water line bringing the total footage installed to 7,742 feet**
- **Contractor completed an additional 983 feet of primary liner for the 36-inch water line, bringing the total length of liner installed to 5,808 feet**

CONSTRUCTION STATUS

Project 17, Segment 1

- **Notice to proceed effective March 3, 2008**
- **Contractor is working on submittals and establishing his field office**
- **Contractor plans to mobilize the first week of April and delivery of the pipe is expected to begin in April**

Pipe installed

An additional 2,746 feet of pipe was installed during the reporting period bringing the total footage of water line installed to 174,603 feet, approximately 33.6 miles

GREENS ROAD WATER LINE

- **Assisted Authority staff in completion of the true-up process which resulted in**
 - (1) the finalization of the project cost;**
 - (2) definition of each party's share of the project cost;**
 - (3) quantification of funds remaining from those previously deposited with the City by the Authority; and**
 - (4) definition of the interest earned on Authority funds while deposited with the City.**
- **As a result of the true-up, the City has wired the Authority approximately \$3.123 million. Final project cost was approximately \$46.242 million of which the Authority paid approximately \$26.534 million.**

GROUNDWATER TRANSFER PROGRAM

- **Provided administrative oversight of the GTP systems**
- **Systems continue to be reliable, responsive and function effectively**
- **Provided approximately 1.91 MGD of water to the Buyer Districts during the period**

MAJOR ACTIVITIES

- **Assisting the Authority in efforts concerning the Luce Bayou Interbasin Transfer Project**
- **Continued oversight of engineering efforts on 16 projects**
- **Advertised for bid projects 4C and 7C-3**
- **Provided construction administration and project reps on Projects 6A-1, 10A , 10B and 15A and construction administration on Projects 4C, 7C-3 and 17, Segment 1**
- **Supported and facilitated the acquisition of easements for Authority projects**

MAJOR ACTIVITIES (continued)

- **Provided oversight of Severn Trent Environmental Services, Inc. activities and their contract to operate the Authority's GTP systems**
- **Continued efforts associated with possible placement of the 2020 transmission line within the CenterPoint corridor generally along North Beltway 8**
- **Continued efforts aimed at expanding the GTP**
- **Assisting in the development of the draft amended and restated joint agreement between the Authority and the Central Harris County Regional Water Authority concerning the design and construction of facilities to provide surface water to CHCRWA**